

Office of the Police & Crime Commissioner

REQUEST FOR POLICE & CRIME COMMISSIONER DECISION - (N° 019 / 2018)

TITLE: Business Intelligence Analytics

Executive Summary: (Précis not more than 100 words)

The Constabulary has prepared a business case for investment in Business Intelligence Analytics. Provision was made in the 2018/19 capital budget for this project which is designed to provide improved management information across the Constabulary and facilitate future savings.

Compared to the original estimate the overall investment requirements and savings have been significantly reduced.

The overall requirement will be for a revenue investment of £155,674 for the first two years if the preferred options are approved. The project will break even during Year 3 and provide savings annually from 2020/21 onwards.

Recommendation:

The Commissioner is asked to:

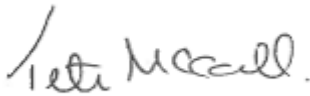
- Approve the investment in a Business Analytics project designed to improve management information in the Constabulary in line with the attached business case.
- Provide additional revenue funding of £155k over the next two years for the project to be funded from transfer of exiting capital budget and that the surplus capital budget be returned to reserves.

Police & Crime Commissioner

I confirm that I have considered whether or not I have any personal or prejudicial in this matter and take the proposed decision in compliance with the Code of Conduct for Cumbria Police & Crime Commissioner. Any such interests are recorded below.

I hereby approve/~~do not approve~~ the recommendation(s) above

Police & Crime Commissioner / ~~Chief Executive~~ (delete as appropriate)



Signature:

Date: 25th July 2018

PART 1 – NON CONFIDENTIAL FACTS AND ADVICE TO THE PCC

3.1. Victims;

4. Backgrounds / supporting papers

(List any relevant business case, EIA, PID, Media Strategy and append to this form; list persons consulted during the preparation of the report)

Public Access to Information

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the PCC website within 3 working days of approval. Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate Part 2 form. Deferment is only applicable where release before that date would not compromise the implementation of the decision being approved.

Is the publication of this form to be deferred? No

If yes, for what reason:

Until what date (if known):

Is there a **Part 2** form - NO

(If Yes, please ensure Part 2 form is completed prior to submission)

ORIGINATING OFFICER DECLARATION:

I confirm that this report has been considered by the Chief Officer Group and that relevant financial, legal and equalities advice has been taken into account in the preparation of this report.

Signed: Roger Marshall

Date: 25th July 2017

OFFICER APPROVAL

Chief Executive / ~~Deputy Chief Executive~~ (delete as appropriate)

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner / Chief Executive (delete as appropriate).

Signature: Gill Shearer

Date: 25th July 2018

Media Strategy

The decision taken by the Police & Crime Commissioner may require a press announcement or media strategy.

Will a press release be required following the decision being considered? NO

If yes, has a media strategy been formulated? NO

Is the media strategy attached? NO

What is the proposed date of the press release: