

Office of the Police & Crime Commissioner

REQUEST FOR POLICE & CRIME COMMISSIONER DECISION - (N° 023 / 2018)

TITLE: Brathay Trust 'Be SAVY' Project

Executive Summary: (Précis not more than 100 words)

Brathay Trust were funded over 2-years (October 2015 to September 2017) by the Police and Crime Commissioner for Cumbria to develop and deliver a programme aimed at reducing the number of young people being sexually exploited and/or at risk of being sexually exploited.

A total of 36 young women were referred into the programme, 27 young women were included in the final evaluation. Of the 27 young women who engaged in the programme, 82% of young women reported they were more able to recognise a healthy relationship, whilst 88% felt they had a greater ability to sort out the problems they might face.

Following on from the 2-year pilot, a proposal will see a further 9 targeted prevention programmes over a 3-year period being delivered in different locations across Cumbria. The aim of the project is to reduce the number of young people at risk of being sexually exploited in Cumbria and to improve the outcomes for those already being exploited. Children who are being sexually exploited often don't know what is happening to them, and can see themselves as willing participants in loving relationships. The programme promotes and develops critical awareness which helps young people recognise what is happening to them and reduces the harm. By engaging in the programme they develop knowledge and skills to avoid similar situations in the future.

The programme has been developed through discussions with local agencies, including Cumbria Constabulary. All have identified a need for this type of project in Cumbria which is not currently being met by services which target more serious cases of CSE and less focussed on prevention.

Recommendation:

The Commissioner is asked to:

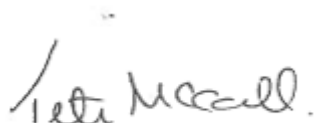
- Approve funding for a 3-year period from PCC commissioned services budget, amounting to a total commitment of £68,491.
- Year 1: October 2018 to September 2019 = £17,213
- Year 2: October 2019 to September 2020 = £24,364
- Year 3: October 2020 to September 2021 = £26,914

Police & Crime Commissioner

I confirm that I have considered whether or not I have any personal or prejudicial in this matter and take the proposed decision in compliance with the Code of Conduct for Cumbria Police & Crime Commissioner. Any such interests are recorded below.

I hereby approve/~~do not approve~~ the recommendation(s) above

Police & Crime Commissioner / ~~Chief Executive~~ (delete as appropriate)



Signature:

Date: 8th September 2018

PART 1 – NON CONFIDENTIAL FACTS AND ADVICE TO THE PCC

1. Introduction & Background

The aim of the Be SAVVY project is to reduce the number of young people being sexually exploited in Cumbria and to improve outcomes for those who are exploited. It will build on the work that Brathay Trust has been delivering in Barrow, Millom and Whitehaven.

The intended outcomes for young people taking part in the project is:-

- Increase their understanding of sexual exploitation and grooming techniques
- Improve their trust of, and build positive relationships with, statutory and community services
- Increase the speed at which young people recognise they're being exploited and disclose what is happening to them, thereby increasing early intervention.

The project will provide a safe place and promote healthy relationships and secure attachments; providing a positive alternative to exploitation and giving the young people who engage in the programme a sense of control over their own lives and the choices they make.

The proposal is to run 9 targeted intervention programmes over 3 years in different locations across Cumbria. The locations of the programmes will be based on need and directed through information provided by police and other partners including LCSBs CSE working group who will identify and refer young people to cohorts.

The programme will work with 50 young people aged between 12 and 17 years over a three-year period, providing early help for children who are vulnerable and engaged in risky behaviour but don't currently qualify for intervention.

1.1 What will be the impact:-

The project will prevent vulnerable young people being sexually exploited and take pressure off services by reducing the number of young people needing statutory interventions.

Key Outcomes include:-

- Long-term reduction in the number of young people being or at risk of sexual exploitation.
- Participants will have increased understanding of sexual exploitation and grooming techniques.
- Participants will have improved trust of, and positive relationships with, statutory and community services.
- Participants will increase the speed at which they recognise they're being exploited and disclose what's happening to them so that agencies can intervene as quickly as possible.

1.2 Project Timescale:-

- **Year one October 2018 to September 2019** – cohort one, two and three
- **Year two October 2019 to September 2020** – cohort four, five and six
- **Year three October 2020 to September 2021** – cohort seven, eight and nine

Activity	Dates	Location
Cohort one	Oct 18 – March 19	South
Cohort two	Feb - July 19	North
Cohort three	April – Sept 19	West
Cohort four	Oct 19 – March 20	South
Cohort five	Feb - July 20	North
Cohort six	April – Sept 20	West
Cohort seven	Oct 20 – March 21	South
Cohort eight	Feb - July 21	North
Cohort nine	April – Sept 21	West
Wrap up and evaluation	August – September 2021	

1.3 Costs:-

COSTS	Year 1	Year 2	Year 3	TOTAL
Salaries	£27,810	£27,810	£27,810	£83,430
Staff training	£750	£500	£500	£1,750
Recruitment	£300	£200	£200	£700
Travel	£1,530	£1,530	£1,530	£4,590
Residentials at Brathay Hall	£9,222	£9,222	£9,222	£27,666
Evaluation	£4,600	£4,600	£4,600	£13,800
Resources for group sessions	£1,050	£1,050	£1,050	£3,150
Venue hire	£2,925	£2,925	£2,925	£8,775
TOTAL	£48,187	£47,837	£47,837	£143,861

1.3 Funding:-

SOURCE	Year 1	Year 2	Year 3	TOTAL	<i>status</i>
Cumbria Community Foundation	£10,000	£	£	£10,000	Applied for
Hadfield Trust	£5,000	£	£	£5,000	Secured
Francis C Scott Charitable Trust	£12,900	£17,325	£14,775	£45,000	Secured
Dulverton Trust	£3,074	£6,148	£6,148	£15,370	Secured
<i>Total match applied for</i>	<i>£30,974</i>	<i>£23,473</i>	<i>£20,373</i>	<i>£74,820</i>	
Shortfall required from Cumbria PCC	£17,213	£24,364	£26,914	£68,491	
TOTAL	£48,187	£47,837	£47,837	£143,861	

2. Issues for Consideration

3. Implications

(List and include views of all those consulted, whether they agree or disagree and why)

3.1. Financial

Total amount of funding is £68,491 over three year period to be allocated to Commissioned Services budget. Potential funding may be drawn down from the Home Office 'Early Intervention Youth Fund' if Cumbria is awarded funding following a bid application process.

3.2. Legal

There are no legal implications

3.3. Risk

Any potential reputational risks to the OPCC will be mitigated through robust contract management meetings.

3.4. HR / Equality

No HR and/or Equality risks have been identified at this stage

3.5. I.T.

There are no IT risks associated with this service provision

3.6. Procurement

The project will have a positive impact on victims by reducing the number of young people at risk of and/or being sexually exploited.

3.7. Victims;

Continuation of service provision will ensure support and intervention is available to victims of child sexual exploitation in Cumbria.

4. Backgrounds / supporting papers

(List any relevant business case, EIA, PID, Media Strategy and append to this form; list persons consulted during the preparation of the report)

The project has been developed through discussion with local agencies, in addition a consultation exercise was conducted in Barrow consisting of an online survey: 864 young people, 83 parents and 35 practitioners responded to the survey.

An End of Project Evaluation Report relating to the 'Be SAVY' Project is available in relation to PCC funding for the period of October 2015 to September 2017. <G:\OPCC\Grants and Contract - Awards\Partnership Fund\Brathay Trust - CSE Project\Report for OPCC Oct 17.docx>

Public Access to Information

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the PCC website within 3 working days of approval. Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate Part 2 form. Deferment is only applicable where release before that date would not compromise the implementation of the decision being approved.

Is the publication of this form to be deferred? YES / NO

If yes, for what reason:

Until what date (if known):

Is there a **Part 2** form - YES / NO

(If Yes, please ensure Part 2 form is completed prior to submission)

ORIGINATING OFFICER DECLARATION:

I confirm that this report has been considered by the Chief Officer Group and that relevant financial, legal and equalities advice has been taken into account in the preparation of this report.

Signed: Jo Woof

Date: 06 September 2018

OFFICER APPROVAL

Chief Executive / ~~Deputy Chief Executive~~ (delete as appropriate)

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner / Chief Executive (delete as appropriate).

Signature: Gill Shearer

Date: 18th September 2018

Media Strategy

The decision taken by the Police & Crime Commissioner may require a press announcement or media strategy.

Will a press release be required following the decision being considered? YES / NO

If yes, has a media strategy been formulated? YES / NO

Is the media strategy attached? YES / NO

What is the proposed date of the press release: